



Project Id : 00068631 2.2.3 Improved waste managemen	Period :	Jan-Dec (2015)		
Output # : 00083704 EU Environment programme	Impl. Partner :	00015 GOVT as Executing and Implem		
	Location :	Albania		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00083704 EU Environment programme	Impl. Partner :	00015 GOVT as Executing and Implem
	Location :	Albania

Dept: 53205 (Albania - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	17,821.01	0.00	17,821.01
62105 - Dependency Allowance-NP Staff	0.00	169.97	0.00	169.97
62110 - Contrib Joint Staff Pension-NP	0.00	3,791.43	0.00	3,791.43
62115 - Contrib to Med,SocIns-NP Staff	0.00	930.61	0.00	930.61
62140 - Annual Leave Expense - NO	0.00	-427.20	0.00	-427.20
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	-1,245.26	0.00	-1,245.26
63530 - Contribution to EOS Benefits	0.00	481.35	0.00	481.35
63535 - Contribution to Security	0.00	577.62	0.00	577.62
63545 - Contribution to ICT	0.00	192.54	0.00	192.54
63550 - Contributions to MAIP	0.00	51.35	0.00	51.35
63555 - Contribution to UN JFA	0.00	385.09	0.00	385.09
63560 - Contributions to Appendix D	0.00	38.51	0.00	38.51
65115 - Contributions to ASHI Reserve	0.00	1,026.89	0.00	1,026.89
65135 - Payroll Mgt Cost Recovery ATLA	0.00	112.05	0.00	112.05
71605 - Travel Tickets-International	0.00	404.42	0.00	404.42
71615 - Daily Subsistence Allow-Intl	0.00	1,475.00	0.00	1,475.00
71635 - Travel - Other	0.00	304.00	0.00	304.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>26,089.38</b>	<b>0.00</b>	<b>26,089.38</b>

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	0.00	0.00	0.00
62105 - Dependency Allowance-NP Staff	0.00	82.01	0.00	82.01
62110 - Contrib Joint Staff Pension-NP	0.00	1,245.26	0.00	1,245.26
62115 - Contrib to Med,SocIns-NP Staff	0.00	454.93	0.00	454.93
62140 - Annual Leave Expense - NO	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	235.31	0.00	235.31
63535 - Contribution to Security	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	141.23	0.00	141.23
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,158.74</b>	<b>0.00</b>	<b>2,158.74</b>

Total for Dept : 53205

0.00	28,248.12	0.00	28,248.12
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Total for Output : 00083704

0.00	28,248.12	0.00	28,248.12
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Combined Delivery Report By Project

Project Id : 00068631 2.2.3 Improved waste managemen	Period : Jan-Dec (2015)
Output # : 00083711 NHDR 2014	Impl. Partner : 99999 UNDP
	Location : Albania

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Project Total :</b>	<b>0.00</b>	<b>28,248.12</b>	<b>0.00</b>	<b>28,248.12</b>

Account Code	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	Description
11 111 111 111	0.00	10 000.00	0.00	10 000.00	1111 - UNDP - UNDP
11 111 111 112	0.00	18 248.12	0.00	18 248.12	1112 - UNDP - UNDP
11 111 111 113	0.00	0.00	0.00	0.00	1113 - UNDP - UNDP
11 111 111 114	0.00	0.00	0.00	0.00	1114 - UNDP - UNDP
11 111 111 115	0.00	0.00	0.00	0.00	1115 - UNDP - UNDP
11 111 111 116	0.00	0.00	0.00	0.00	1116 - UNDP - UNDP
11 111 111 117	0.00	0.00	0.00	0.00	1117 - UNDP - UNDP
11 111 111 118	0.00	0.00	0.00	0.00	1118 - UNDP - UNDP
11 111 111 119	0.00	0.00	0.00	0.00	1119 - UNDP - UNDP
11 111 111 120	0.00	0.00	0.00	0.00	1120 - UNDP - UNDP
11 111 111 121	0.00	0.00	0.00	0.00	1121 - UNDP - UNDP
11 111 111 122	0.00	0.00	0.00	0.00	1122 - UNDP - UNDP
11 111 111 123	0.00	0.00	0.00	0.00	1123 - UNDP - UNDP
11 111 111 124	0.00	0.00	0.00	0.00	1124 - UNDP - UNDP
11 111 111 125	0.00	0.00	0.00	0.00	1125 - UNDP - UNDP
11 111 111 126	0.00	0.00	0.00	0.00	1126 - UNDP - UNDP
11 111 111 127	0.00	0.00	0.00	0.00	1127 - UNDP - UNDP
11 111 111 128	0.00	0.00	0.00	0.00	1128 - UNDP - UNDP
11 111 111 129	0.00	0.00	0.00	0.00	1129 - UNDP - UNDP
11 111 111 130	0.00	0.00	0.00	0.00	1130 - UNDP - UNDP
11 111 111 131	0.00	0.00	0.00	0.00	1131 - UNDP - UNDP
11 111 111 132	0.00	0.00	0.00	0.00	1132 - UNDP - UNDP
11 111 111 133	0.00	0.00	0.00	0.00	1133 - UNDP - UNDP
11 111 111 134	0.00	0.00	0.00	0.00	1134 - UNDP - UNDP
11 111 111 135	0.00	0.00	0.00	0.00	1135 - UNDP - UNDP
11 111 111 136	0.00	0.00	0.00	0.00	1136 - UNDP - UNDP
11 111 111 137	0.00	0.00	0.00	0.00	1137 - UNDP - UNDP
11 111 111 138	0.00	0.00	0.00	0.00	1138 - UNDP - UNDP
11 111 111 139	0.00	0.00	0.00	0.00	1139 - UNDP - UNDP
11 111 111 140	0.00	0.00	0.00	0.00	1140 - UNDP - UNDP
11 111 111 141	0.00	0.00	0.00	0.00	1141 - UNDP - UNDP
11 111 111 142	0.00	0.00	0.00	0.00	1142 - UNDP - UNDP
11 111 111 143	0.00	0.00	0.00	0.00	1143 - UNDP - UNDP
11 111 111 144	0.00	0.00	0.00	0.00	1144 - UNDP - UNDP
11 111 111 145	0.00	0.00	0.00	0.00	1145 - UNDP - UNDP
11 111 111 146	0.00	0.00	0.00	0.00	1146 - UNDP - UNDP
11 111 111 147	0.00	0.00	0.00	0.00	1147 - UNDP - UNDP
11 111 111 148	0.00	0.00	0.00	0.00	1148 - UNDP - UNDP
11 111 111 149	0.00	0.00	0.00	0.00	1149 - UNDP - UNDP
11 111 111 150	0.00	0.00	0.00	0.00	1150 - UNDP - UNDP
11 111 111 151	0.00	0.00	0.00	0.00	1151 - UNDP - UNDP
11 111 111 152	0.00	0.00	0.00	0.00	1152 - UNDP - UNDP
11 111 111 153	0.00	0.00	0.00	0.00	1153 - UNDP - UNDP
11 111 111 154	0.00	0.00	0.00	0.00	1154 - UNDP - UNDP
11 111 111 155	0.00	0.00	0.00	0.00	1155 - UNDP - UNDP
11 111 111 156	0.00	0.00	0.00	0.00	1156 - UNDP - UNDP
11 111 111 157	0.00	0.00	0.00	0.00	1157 - UNDP - UNDP
11 111 111 158	0.00	0.00	0.00	0.00	1158 - UNDP - UNDP
11 111 111 159	0.00	0.00	0.00	0.00	1159 - UNDP - UNDP
11 111 111 160	0.00	0.00	0.00	0.00	1160 - UNDP - UNDP
11 111 111 161	0.00	0.00	0.00	0.00	1161 - UNDP - UNDP
11 111 111 162	0.00	0.00	0.00	0.00	1162 - UNDP - UNDP
11 111 111 163	0.00	0.00	0.00	0.00	1163 - UNDP - UNDP
11 111 111 164	0.00	0.00	0.00	0.00	1164 - UNDP - UNDP
11 111 111 165	0.00	0.00	0.00	0.00	1165 - UNDP - UNDP
11 111 111 166	0.00	0.00	0.00	0.00	1166 - UNDP - UNDP
11 111 111 167	0.00	0.00	0.00	0.00	1167 - UNDP - UNDP
11 111 111 168	0.00	0.00	0.00	0.00	1168 - UNDP - UNDP
11 111 111 169	0.00	0.00	0.00	0.00	1169 - UNDP - UNDP
11 111 111 170	0.00	0.00	0.00	0.00	1170 - UNDP - UNDP
11 111 111 171	0.00	0.00	0.00	0.00	1171 - UNDP - UNDP
11 111 111 172	0.00	0.00	0.00	0.00	1172 - UNDP - UNDP
11 111 111 173	0.00	0.00	0.00	0.00	1173 - UNDP - UNDP
11 111 111 174	0.00	0.00	0.00	0.00	1174 - UNDP - UNDP
11 111 111 175	0.00	0.00	0.00	0.00	1175 - UNDP - UNDP
11 111 111 176	0.00	0.00	0.00	0.00	1176 - UNDP - UNDP
11 111 111 177	0.00	0.00	0.00	0.00	1177 - UNDP - UNDP
11 111 111 178	0.00	0.00	0.00	0.00	1178 - UNDP - UNDP
11 111 111 179	0.00	0.00	0.00	0.00	1179 - UNDP - UNDP
11 111 111 180	0.00	0.00	0.00	0.00	1180 - UNDP - UNDP
11 111 111 181	0.00	0.00	0.00	0.00	1181 - UNDP - UNDP
11 111 111 182	0.00	0.00	0.00	0.00	1182 - UNDP - UNDP
11 111 111 183	0.00	0.00	0.00	0.00	1183 - UNDP - UNDP
11 111 111 184	0.00	0.00	0.00	0.00	1184 - UNDP - UNDP
11 111 111 185	0.00	0.00	0.00	0.00	1185 - UNDP - UNDP
11 111 111 186	0.00	0.00	0.00	0.00	1186 - UNDP - UNDP
11 111 111 187	0.00	0.00	0.00	0.00	1187 - UNDP - UNDP
11 111 111 188	0.00	0.00	0.00	0.00	1188 - UNDP - UNDP
11 111 111 189	0.00	0.00	0.00	0.00	1189 - UNDP - UNDP
11 111 111 190	0.00	0.00	0.00	0.00	1190 - UNDP - UNDP
11 111 111 191	0.00	0.00	0.00	0.00	1191 - UNDP - UNDP
11 111 111 192	0.00	0.00	0.00	0.00	1192 - UNDP - UNDP
11 111 111 193	0.00	0.00	0.00	0.00	1193 - UNDP - UNDP
11 111 111 194	0.00	0.00	0.00	0.00	1194 - UNDP - UNDP
11 111 111 195	0.00	0.00	0.00	0.00	1195 - UNDP - UNDP
11 111 111 196	0.00	0.00	0.00	0.00	1196 - UNDP - UNDP
11 111 111 197	0.00	0.00	0.00	0.00	1197 - UNDP - UNDP
11 111 111 198	0.00	0.00	0.00	0.00	1198 - UNDP - UNDP
11 111 111 199	0.00	0.00	0.00	0.00	1199 - UNDP - UNDP
11 111 111 200	0.00	0.00	0.00	0.00	1200 - UNDP - UNDP

Signed By : Elvita Kabashi  Date : 4 May 2016

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_